		rate	% of work: upto D	% of work: E - L	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
							2012												2013												2014												2015											2016							
	Director	140	5%	5%																																																								
	Snr Assoc	124	20%	20%																																																								
	Assoc	124	25%	30%																																																								
	Snr Architect	108	20%																																																									
	Architect	81	20%	35%																																																								
	Asstt	71	10%	10%																																																								
			100%	100%																																																								
	av rate		107.70	104.45																																																								
2	**PART 1**				7 m		upto stage D			124.360		227 h															1507 h																																			
	Director						1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5						
	Snr Assoc						6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3						
	Assoc						8.1	8.1	8.1	8.1	8.1	8.1	8.1	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5						
	Snr Architect						6.5	6.5	6.5	6.5	6.5	6.5	6.5																																															
	Architect						6.5	6.5	6.5	6.5	6.5	6.5	6.5	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1	11.1						
	Asstt						3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2						
	total hrs pm						32.5	32.5	32.5	32.5	32.5	32.5	32.5	31.6	31.7	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6						
	total hrs by stages												227																																															
4	**PART 2**								9 m	upto stage D				216.875				157 h																																											
	Director									0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3						
	Snr Assoc									3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1						
	Assoc									4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7						
	Snr Architect									3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5																																										
	Architect									3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0						
	Asstt									1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6						
	total hrs pm									17.4	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7	25.7						
	total hrs by stages																		157																																								
6	**PART 3**																	9 m		upto stage D			216.875			157 h																																	
	Director																			0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7						
	Snr Assoc																			3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8						
	Assoc																			4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2	10.2						
	Snr Architect																			3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5																																
	Architect																			4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9						
	Asstt																			1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4						
	total hrs pm																			17.9	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	33.9	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0						
	total hrs by stages																											162																															
	total hrs all parts pm						32	33	33	33	50	50	50	49	49	49	49	49	49	75	75	75	75	75	75	75	75	75	91	91	91	91	91	91	91	91	91	91	91	91	91	91	91	91	91	91	85	85	85	85	85	85	85						